## Notification of Items for inclusion in the draft Cabinet Forward Plan

The Cabinet Forward Plan is the published Plan agreed by the Leader of the Council setting out items to be considered by the Council's Cabinet. The following item has been registered for inclusion on the draft Cabinet Forward Plan. This form detail requires Corporate Management Board approval for inclusion in the draft Forward Plan for consideration by the Leader.

| What is the subject? | What is the purpose<br>of the issue? | Is this a<br>Key<br>Decision? | Decision<br>Maker and<br>Due Date | Wards | Who are the<br>key<br>stakeholders to<br>be consulted<br>before the<br>decision is<br>made? | What is the<br>consultation<br>process and<br>period | Officer writing the<br>report<br>and<br>Portfolio Holder | Is the report<br>likely to be<br>considered in<br>private (i.e., it<br>contains<br>confidential or<br>exempt<br>information)? |
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| Western<br>Gateway Rail<br>Strategy | The role of the Rail<br>Strategy is to set out<br>the Western Gateway<br>Sub-National Transport<br>Body's aspirations for<br>the development of the<br>rail network across the<br>Western Gateway. It<br>will form the basis of<br>any dialogue between<br>the Western Gateway,<br>BCP Council, the train<br>operating companies,<br>the freight operating<br>companies, Network<br>Rail, Department for<br>Transport and other<br>organisations with an<br>interest in rail matters.<br>Specifically, the<br>strategy will be used to<br>influence the rail<br>industry's strategy<br>development process,<br>such as Network Rail's<br>Continuous Modular<br>Strategic Planning<br>(CMSP) and feeds into<br>key documents such as<br>the Government's<br>Industry Plans and<br>High Level Output | Yes                           | Cabinet<br>28 Oct 2020            | All Wards | Consultation<br>with rail industry<br>stakeholders.<br>FOCs, TOCs,<br>NR, DfT, LAs,<br>LEPs. | Consultation<br>from September<br>2019 to August<br>2020.<br>Comprising:<br>3 workshops, 3<br>eWorkshops, 6<br>eConsultations,<br>monthly<br>conference calls<br>with DfT/NR. | Alexis Edwards,<br>Julian McLaughlin<br>Portfolio Holder for<br>Transport and<br>Infrastructure | Open  |

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A key decision, which must be included in the Cabinet Forward Plan, is a Leader or Cabinet decision which is likely to meet one or more of the following criteria:

a it will result in the Council on its own or in partnership with other organisations spending or saving £500,000 or more, with the exception of operational expenditure or savings identified within the agreed Service Plan and Budget.

b it is likely to have a significant impact or effect on two or more electoral wards.

In determining the meaning of "significant" for these purposes the Council will have regard to any guidance for the time being issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000. Current guidance indicates this is for the decision maker to determine.